

Territory of Guam
Territorial Guam

OFFICE OF THE GOVERNOR
UFISINAN I MAGA'LAHI
AGANA, GUAM 96910 U.S.A.

SEP 14 1989

The Honorable Joe T. San Agustin
Speaker
Twentieth Guam Legislature
P.O. Box CB-1
Agana, Guam 96910

Dear Mr. Speaker:

Transmitted herewith is Bill 823, which I have signed into law this date as Public Law 20-52.

In order to end fiscal year 1989 with a balanced budget, I request that the Legislature amend Section 1 to indicate that the appropriation made in that section is from the fiscal year 1990 revenues.

Sincerely,

Joseph F. Ada
JOSEPH F. ADA
Governor

Enclosure

200435

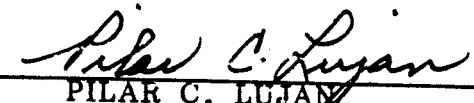
TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR


This is to certify that Substitute Bill No. 823 (COR), "AN ACT TO APPROPRIATE FUNDS FOR A RECREATIONAL FACILITY IN UMATAC", was on the 28th day of August, 1989, duly and regularly passed.


JOE T. SAN AGUSTIN
Speaker

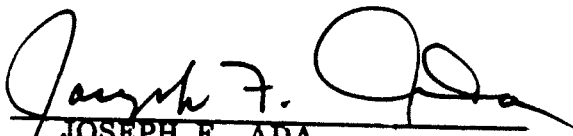
Attested:


PILAR C. LUJAN
Senator and Legislative Secretary

This Act was received by the Governor this 2 day of Sept, 1989,
at 1:51 o'clock p.m.


Assistant Staff Officer
Governor's Office

APPROVED:


JOSEPH F. ADA
Governor of Guam

Date: September 14, 1989

Public Law No. 20-52

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 823 (COR)
As Substituted by the Committee
on Ways and Means

Introduced by:

J. P. Aguon
C. T. C. Gutierrez
F. J. A. Quitugua

H. D. Dierking
D. Parkinson
T. S. Nelson
J. T. San Agustin
E. P. Arriola
E. D. Reyes
G. Mailloux
P. C. Lujan
M. D. A. Manibusan
J. G. Bamba
D. F. Brooks
M. C. Ruth
E. M. Espaldon
M. Z. Bordallo
E. R. Duenas
F. R. Santos
T. V. C. Tanaka
A. R. Unpingco

AN ACT TO APPROPRIATE FUNDS FOR A
RECREATIONAL FACILITY IN UMATAC.

- 1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:
2 Section 1. One Hundred Fifty Thousand Dollars (\$150,000) are hereby
3 appropriated from the General Fund to the Department of Public Works to
4 construct a multi-purpose court in Umatac.
5 Section 2. The Umatac Municipal Planning Council shall coordinate the
6 project authorized by this Act with the Department of Parks and Recreation
7 and the Department of Public Works. The contracting officer for the
8 project shall be the Director of Public Works.

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

ROLL CALL SHEET

Bill No. 223

Date: 8/28/89

Resolution No. _____

QUESTION: _____

	<u>AYE</u>	<u>NAY</u>	<u>NOT VOTING</u>	<u>ABSENT</u>
J. P. Aguon	✓			
E. P. Arriola	✓			
J. G. Bamba	✓			
M. Z. Bordallo	✓			
D. F. Brooks	✓			
H. D. Dierking	✓			
E. R. Duenas	✓			
E. M. Espaldon	✓			
C. T. C. Gutierrez	✓			
P. C. Lujan	✓			
G. Mailloux	✓			
M. D. A. Manibusan	✓			
T. S. Nelson	✓			
D. Parkinson	✓			
F. J. A. Quitugua	✓			
E. D. Reyes	✓			
M. C. Ruth	✓			
J. T. San Agustin	✓			
F. R. Santos	✓			
T. V. C. Tanaka	✓			
A. R. Unpingco	✓			

21

Twentieth Guam Legislature

163 Chalan Santo Papa St.
Agana, Guam U.S.A. 96910
(671) 472-3407/8/9/10



CARL T. C. GUTIERREZ
Senator

Chairman, Committee
on Ways & Means
Vice-Chairman, Committee
on Tourism & Transportation

August 16, 1989

Honorable Speaker Joe T. San Agustin
Speaker, Twentieth Guam Legislature
163 Chalan Santo Papa
Agana, Guam 96910

Dear Mr. Speaker:

The Committee on Ways & Means wishes to report out its finding
on BILL NO. 823 "AN ACT TO APPROPRIATE FUNDS FOR A RECREATIONAL
FACILITY IN UMATAC, TO DO PASS AS AMENDED."

TO PASS:

11

NOT TO PASS:

0

ABSTENTIONS:

0

REPORT OUT ONLY:

0

OFF-ISLAND:

0

A copy of the Committee Report and all pertinent documents are
attached for your information.

Sincerely,

A handwritten signature in cursive script, appearing to read "C. Gutierrez".
CARL T.C. GUTIERREZ
Chairman, Committee
on Ways & Means

Twentieth Guam Legislature
Committee on Ways & Means
Voting Sheet

BILL NO: 823

AN ACT TO APPROPRIATE
FUNDS FOR A RECREATIONAL
FACILITY IN UMATAC, TO DO
PASS AS AMENDED."

	TO PASS	NOT TO PASS	TO REPORT OUT ONLY	TO PLACE IN INACTIVE FILE
<i>CGutierrez</i> Senator Carl T. C. GUTIERREZ Chairman	✓			
<i>HDierking</i> Senator Herminia D. DIERKING Vice-Chairman	✓			
<i>John P. Aguon</i> Senator John P. AGUON Member	✓			
<i>George Bamba</i> Senator George BAMBA Member	✓			
<i>Doris Brooks</i> Senator Doris BROOKS Member	✓			
<i>Ernesto Espaldon</i> Senator Ernesto ESPALDON Member	✓			
<i>Marilyn Mabilusan</i> Senator Marilyn MABILUSAN Member	✓ 8/23/89 mlm			
<i>Ted S. Nelson</i> Senator Ted S. NELSON Member	✓			
<i>Don Parkinson</i> Senator Don PARKINSON Member	✓			
<i>Franklin J. A. Quitugua</i> Senator Franklin J. A. QUITUGUA Member	✓			
<i>Martha C. Ruth</i> Senator Martha C. RUTH	✓ 8/22/89			

COMMITTEE REPORT

BILL 823

"AN ACT TO APPROPRIATE FUNDS FOR A
RECREATIONAL FACILITY IN UMATAC,
TO DO PASS AS AMENDED."

A public hearing was conducted by the Committee on Ways and Means on Tuesday, July 25, 1989. The hearing was chaired by Senator Ted S. Nelson (Acting chair of Ways and Means Committee) with Senators John Perez Aguon, Elizabeth Arriola, Ernesto Espaldon and Pilar C. Lujan.

TESTIMONY

The first witness before the Committee was Commissioner Albert T. Topasna of Umatac. Through an oral testimony, he supported Bill 823 by explaining that Umatac was the only municipality in the south that had no multi-purpose court. He emphasized that the children and the other members of the community in Umatac are in need of such a facility.

The second witness was Vicente "Ben" Q. Sanchez, testified as a private citizen and resident of Umatac. In his testimony (see Exhibit A), he endorsed the bill but he questioned the location. He claimed that the proposed site was inappropriate because it was a.) between a highway and a concrete wall of the Office of the Commissioner and b.) would be adjacent to the boat ramp. The boat ramp is scheduled for construction and the multi-purpose court would deprive the boat ramp of a parking space. He informed the Committee members that the Umatac Planning Council has a municipal plan for a civic center which incorporates a multi-purpose court.

Sen. Arriola supports the multi-purpose court. She stated that during the mass for the funeral of Mr. Jose Quinata, the son mentioned that this was one of Mr. Quinata's dream for Umatac.

Sen. Nelson stated that the Committee should grant the \$150,000 appropriation to the Planning Council but that the Dept. of Public Works and the Dept. of Parks and Recreation should be involved.

Sen. Aguon suggested the need to review the plans because of the problems raised by Mr. Sanchez and articulated his concern that maybe the appropriation was premature. He also requested for a written testimony.

Sen. Espaldon agreed with Sen. Nelson and pointed out the need to readjust according to the Council's plans.

Michael Reidy, Director of the Bureau of Budget and Management Research, agreed with Senators Nelson and Espaldon and supports the appropriation. He emphasized that the Municipal Planning Council should be involved.

ANALYSIS

All the municipalities of the South have continually expressed their feeling of neglect when they compare their infrastructure with that of the North. In the case of Umatac, it appears that this appropriation is but a small measure whereby the Legislature can begin to address their concerns.

The Committee finds that the discussion regarding the problems with the proposed site of the multi-purpose court and the concerns raised are valid.

The fiscal note from BBMR includes the appropriation of \$150,000 from the General Fund.

RECOMMENDATION

The Committee on Ways and Means recommends that Bill 823 be passed by the Twentieth Guam Legislature but that the site for the multi-purpose court be determined by the Umatac Municipal Planning Council.

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 823

As Amended by the
Committee on Ways and Means

Introduced by:

J. P. AGUON
C. T. C. GUTIERREZ
F. J. A. QUITUGUA
H. D. DIERKING
D. PARKINSON
T. S. NELSON
J. T. SAN AGUSTIN
E. P. ARRIOLA
E. D. REYES
G. MAILLOUX
P. S. LUJAN
M. C. RUTH

AN ACT TO APPROPRIATE FUNDS FOR A
RECREATIONAL FACILITY IN UMATAC
~~TO BE PASSED AS AMENDED.~~

- 1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:
- 2 SECTION 1. The sum of One Hundred Fifty Thousand Dollars
- 3 (\$150,000) is hereby appropriated from the General Fund to the
- 4 Department of Public Works for the purpose of constructing a Multi-
- 5 Purpose Court in Umatac.
- 6 SECTION 2. The Umatac Municipal Planning Council shall
- 7 coordinate the site of the project authorized by this Act with the
- 8 Department of Parks and Recreation and the Department of Public
- 9 Works. The contracting officer for the project shall be the Director of
- 10 the Department of Public Works.

FISCAL NOTE
BUREAU OF BUDGET & MANAGEMENT RESEARCH

BBMR-F7

Bill No. _____ Date Received JULY 17, 1989

Mandatory Bill Yes ☐ No ☐ Date Reviewed JULY 18, 1989

Department/Agency Affected: _____

Department/Agency Head: _____

Total Fiscal Year Appropriation: _____

Bill Title (concise): BILL 758, 759, 760, 800, 824, 802, 803, 804, 805, 806, 807, 808, 809, 810
811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 727, 778, 821, 822, 823, 825, 826, 827, 828,
829, 830, 831, 832, 833, 834, 835, 836 & 847

Change in Law: _____

Bill Attempts to: _____ Bill is for: _____

<input type="checkbox"/> Increase Program Funding	<input type="checkbox"/> Operations
<input type="checkbox"/> Decrease Program Funding	<input type="checkbox"/> Capital Improvement
<input type="checkbox"/> Reallocate Present Program Funding	<input type="checkbox"/> Other

FINANCIAL/PROGRAM IMPACT

PROGRAM CATEGORIES	Minimum Estimated Required Funds (For Five Years)		
	GENERAL FUND	FEDERAL	OTHER
GRAND TOTAL			

ESTIMATED MULTI-YEAR FUND REQUIREMENTS

SOURCES	1st	2nd	3rd	4th	5th
General Fund					
Federal Fund					
Other Fund					
GRAND TOTAL					

ESTIMATED MULTI-YEAR REALIZED REVENUES

SOURCES	1st	2nd	3rd	4th	5th
General Fund					
Federal Fund					
Other Fund					
GRAND TOTAL					

Paul D. Leon Guerrero
PAUL D. LEON GUERRERO,
PROGRAM ANALYST
Michael J. Reidy
MICHAEL J. REIDY

Date Review Terminated: JULY 18, 1989

BUDGETARY FISCAL IMPACT ON THE FOLLWING BILLS

ADOPTED GENERAL FUND REVENUES P.L. 2023	\$ 309,993,010
LESS: APPROPRIATIONS TO DATE: P.L. 19210	
P.L. 1924 TO 20231	
GENERAL OPERATION=EXECUTIVE	\$ 224,681,503
GENERAL OPERATION=JUDICIAL	7,527,190
GENERAL OPERATION=LEGISLATIVE	10,063,581
SPECIAL APPROPRIATIONS	59,775,910
CAPITAL IMPROVEMENT PROJECTS	24,040,138

TOTAL APPROPRIATION	326,088,322

TOTAL SURPLUS/(DEFICIT)	\$ (16,095,312)

ILL	ITEM	AMOUNT
	758 PUAG SEWER LINES ORDOT=CHALAN PAGO SCH	906,150
	759 PUAG SEWER LINES BARRIGADA	785,000
	760 PUAG SEWER LINES ORDOT=CHALAN PAGO	1,870,000
	800 LAND COMPENSATION NAPUTI MERIZO	57,800
	824 LAND COMPENSATION NAPUTI MERIZO	57,800
802	IMPROVEMENT FACILITIES IN AGAT	260,000
803	AHRD PERSONNEL REQUIREMENTS FY90	144,213
	804 GMH OPERATING BUDGET FY90	6,635,059
*	805 RETIREES COLA (\$419)	1,201,970
806	MENTAL HEALTH BLDG AND EQUIPMENT	1,625,000
807	R&T TAX COLLECTION FORCE	300,000
808	COMMISSIONER'S COMMUNITY DEVELOPMENT FUND	855,000
	809 PH&SS CATASTROPHIC ILLNESS	500,000
810	WORKMEN'S COMPENSATION FUND	400,000
811	BARRIGADA MULTI=PURPOSE COURT	115,000
	812 SCHOOL BUSES	550,000
813	SPORTS & RECREATIONAL COMPLEX HARMON	1,570,000
	814 SANCTUARY INC. FY90	197,000
815	SPORTS FACILITIES IN YONA & BAZA GARDENS	315,000
816	TOTO MULIT=PURPOSE COURT	9,000
817	MEDICALLY INDIGENT PROGRAM	6,270,000
	818 YOUTH SPORTS TRAVEL	50,000
	819 IMPROVEMENTS TO PASEO & YPAO PARK	1,785,000
820	CHALAN PAGO BASEBALL FIELD	200,000
	727 PRINTING REVOLVING FUND	70,000
	778 GUAM FIRE CAPITAL OUTLAY AMBULANCE	29,000
821	GCC FACILITY RENOVATION	512,000
822	GUMA MANHOBEN PROGRAM FY90	232,000
823	MULTI=PURPOSE COURT UMATAC	150,000
825	RECREATIONAL FACILITIES INARAJAN	330,000
826	RECREATIONAL FACILITIES MERIZO	180,000
827	RETIREMENT FUND ANNUITIES	9,400,800
828	RECREATIONAL FACILITIES AGANA	200,000
829	RECREATIONAL FACILITES DEDED0	780,000
830	GUAM CLAIMS FUND	500,000
831	IMPROVEMENTS TO YPAO BEACH PARK	125,000
832	RECONSTRUCTION CAMP WATKINS & FARENHOLT AV	2,000,000
833	SCHOOL RENOVATIONS & IMPROVEMENTS	3,000,000
834	MAINTENANCE & UPKEEP OF THE FIELD HOUSE	100,000
835	TEXTBOOKS ADVANCE APPROPRIATION \$5,611,791	
* 847	GUAM POLICE RADIO COMMUNICATION	215,000
	TOTAL	44,482,792

6/19/89

ASTERISK DENOTES PART OF GOVERNORS EXECUTIVE BUDGET REQUEST FOR FISCAL YEAR 1990.

TOTAL PROPOSED APPROPRIATIONS AMOUNT TO \$44.5 MILLION WHICH FURTHER EXACERBATE THE DEFICIT OF APPROPRIATION VS REVENUES THIS FISCAL YEAR. APPROPRIATIONS FOR THE ITEMS SHOULD BE MADE AGAINST THE FISCAL YEAR 1990 REVENUES.

Twentieth Guam Legislature

163 Chalan Santo Papa St.
Agana, Guam U.S.A. 96910
(671) 472-3407/8/9/10



CARL T. C. GUTIERREZ
Senator

Chairman, Committee
on Ways & Means
Vice-Chairman, Committee
on Tourism & Transportation

August 15, 1989

Honorable Joe T. San Agustin
Speaker
Twentieth Guam Legislature
163 Chalan Santo Papa
Agana, Guam 96910

Dear Mr. Speaker,

The Committee on Ways & Means, to which Bill No. 823 was referred, wishes to report its findings and recommendations.

The Committee recommends that Bill No. 823 as amended by the Committee on Ways & Means, "AN ACT TO APPROPRIATE FUNDS FOR A RECREATIONAL FACILITY IN UMATAC," be passed.

The Committee voting record on Bill No. 823 is as follows:

TO PASS	<u>11</u>
NOT TO PASS	_____
TO REPORT OUT ONLY	_____
TO PLACE IN INACTIVE FILE	_____

A copy of the voting sheet, report and all pertinent documents are attached for your information.

Sincerely,


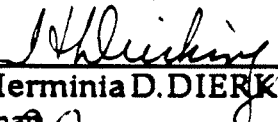
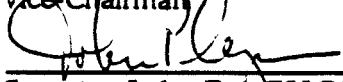
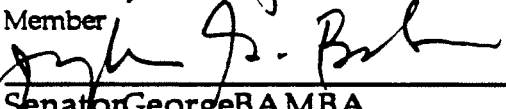







A handwritten signature in dark ink, appearing to read "Carl T. C. Gutierrez".
CARL T. C. GUTIERREZ

Attachments

Twentieth Guam Legislature
Committee on Ways & Means
VOTING SHEET

BILL NO. 823 As Amended

AN ACT TO APPROPRIATE FUNDS FOR A
RECREATIONAL FACILITY IN UMATAK

	<u>TO PASS</u>	<u>NOT TO PASS</u>	<u>TO REPORT OUT ONLY</u>	<u>TO PLACE IN INACTIVE FILE</u>
 Senator Carl T. C. GUTIERREZ Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Senator Herminia D. DIERKING Vice-Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Senator John P. AGUON Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Senator George BAMBIA Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Senator Doris BROOKS Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Senator Ernesto ESPALDON Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Senator Marilyn MANIBUSAN Member	<input checked="" type="checkbox"/> 8/15/89 mem	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Senator Ted S. NELSON Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Senator Don PARKINSON Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Senator Franklin J. A. QUITUGUA Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Senator Martha C. RUTH Member	<input checked="" type="checkbox"/> 8/24/89	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 823

As Substituted by the
Committee on Ways and Means

Introduced by:

J. P. Aguon
C. T. C. Gutierrez
F. J. A. Quitugua
H. D. Dierking
D. Parkinson
T. S. Nelson
J. T. San Agustin
E. P. Arriola
E. D. Reyes
G. Mailloux
P. C. Lujan
M. D. Manibusan
J. G. Bamba
P. F. Bamba
M. C. RUTH
E. M. ESPALDO

AN ACT TO APPROPRIATE FUNDS FOR A
RECREATIONAL FACILITY IN UMATAC

- 1 Section 1. The sum of One Hundred Fifty Thousand Dollars
2 (\$150,000) is hereby appropriated from the General Fund to the
3 Department of Public Works for the purpose of constructing a Multi-
4 Purpose Court in Umatac.
- 5 Section 2. The Umatac Municipal Planning Council shall
6 coordinate the project authorized by this Act with the Department of
7 Parks and Recreation and the Department of Public Works regarding
8 its implementation. The contracting officer for the project shall be
9 the Director of the Department of Public Works.

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 823

Introduced by:

69 JUL -3 AM 11:16
J. P. Aguon
F. J. A. Quitugua
H. D. Dierking
D. Parkinson
T. S. Nelson
J. T. San Agustin
E. P. Arriola

AN ACT TO APPROPRIATE FUNDS FOR A
RECREATIONAL FACILITY IN UMATAC

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Section 1. The sum of One Hundred Fifty Thousand Dollars (\$150,000) is hereby appropriated from the General Fund to the Department of Public Works for the purpose of constructing a Multi-Purpose Court in Umatac.

Section 2. The Umatac Municipal Planning Council shall coordinate the project authorized by this Act with the Department of Parks and Recreation and the Department of Public Works regarding its implementation. The contracting officer for the project shall be the Director of the Department of Public Works.

COMMITTEE REPORT

BILL 823

"AN ACT TO APPROPRIATE FUNDS FOR A RECREATIONAL FACILITY IN UMATAC"

A public hearing was conducted by the Committee on Ways and Means on Tuesday, July 25, 1989. The hearing was chaired by Senator Ted S. Nelson (Acting chair of Ways and Means Committee) with Senators John Perez Aguon, Elizabeth Arriola, Ernesto Espaldon and Pilar C. Lujan.

TESTIMONY

The first witness before the Committee was Commissioner Albert T. Topasna of Umatac. Through an oral testimony, he supported Bill 823 by explaining that Umatac was the only municipality in the south that had no multi-purpose court. He emphasized that the children and the other members of the community in Umatac are in need of such a facility.

The second witness was Vicente "Ben" Q. Sanchez, testified as a private citizen and resident of Umatac. In his testimony (see Exhibit A), he endorsed the bill but he questioned the location. He claimed that the proposed site was inappropriate because it was a.) between a highway and a concrete wall of the Office of the Commissioner and b.) would be adjacent to the boat ramp. The boat ramp is scheduled for construction and the multi-purpose court would deprive the boat ramp of a parking space. He informed the Committee members that the Umatac Planning Council has a municipal plan for a civic center which incorporates a multi-purpose court.

Sen. Arriola supports the multi-purpose court. She stated that during the mass for the funeral of Mr. Jose Quinata, the son mentioned that this was one of Mr. Quinata's dream for Umatac.

Sen. Nelson stated that the Committee should grant the \$150,000 appropriation to the Planning Council but that the Dept. of Public Works and the Dept. of Parks and Recreation should be involved.

Sen. Aguon suggested the need to review the plans because of the problems raised by Mr. Sanchez and articulated his concern that maybe the appropriation was premature. He also requested for a written testimony.

Sen. Espaldon agreed with Sen. Nelson and pointed out the need to readjust according to the Council's plans.

Michael Reidy, Director of the Bureau of Budget and Management Research, agreed with Senators Nelson and Espaldon and supports the appropriation. He emphasized that the Municipal Planning Council should be involved.

ANALYSIS

All the municipalities of the South have continually expressed their feeling of neglect when they compare their infrastructure with that of the North. In the case of Umatac, it appears that this appropriation is but a small measure whereby the Legislature can begin to address their concerns.

The Committee finds that the discussion regarding the problems with the proposed site of the multi-purpose court and the concerns raised are valid.

The fiscal note from BBMR includes the appropriation of \$150,000 from the General Fund.

RECOMMENDATION

The Committee on Ways and Means recommends that Bill 823 be passed by the Twentieth Guam Legislature but that the site for the multi-purpose court be determined by the Umatac Municipal Planning Council.

TESTIMONY OF VICENTE Q. SANCHEZ
BILL NO. 823

MR. CHAIRMAN, AND MEMBERS OF THE COMMITTEE CONDUCTING THIS HEARING ON BILL 823, RELATIVE TO APPROPRIATING \$150,000 TO CONSTRUCT A MULTI-PURPOSE COURT IN THE VILLAGE OF UMATAC. IT SEEMS TO ME THAT THE BILL IS GEARED TO RENOVATING THE PRESENT MUNICIPAL BASKETBALL COURT SO THAT IT CAN ACCOMODATE AS MANY ACTIVITIES AS POSSIBLE, THUS, A MULTI-PURPOSE COURT.


THE INTENT OF THE BILL IS TRULY COMMENDABLE BUT REALIZING IT SEEMS FAR FETCH BECAUSE OF THE PRESENT PHYSICAL LOCATION OF THE COURT AND ITS RELATIONSHIP WITH OTHER FACILITIES, PRINCIPALLY THE COMMISSIONER'S OFFICE FOR INSTANCE. IN THE VERY NEAR FUTURE, ANOTHER MAJOR FACILITY, A BOAT RAMP WILL BE ERECTED APPROXIMATELY ONE HUNDRED (100) FEET AWAY FROM THE COURT. THE FLOW OF TRAFFIC ALONE IS ENVISIONED TO BE A PROBLEM, LET ALONE, EVENTS WHEN THEY OCCUR AT THE SAME TIME.

THE MAIN REASONS FOR PROBLEMS TO APPEAR IN DEVASTATING PROPORTION IF NOT CAREFULLY CONSIDERED IS THAT THE AREA HAS BEEN CONTEMPLATED TO ACCOMODATE THE CIVIC CENTER, THE AREA IS HIGHLY LIMITED IN SPACES, PUBLIC USES TREND IS SIMPLY PHENOMENAL.

THE PRESENT COMMUNITY CENTER WAS BUILT NOT WITHOUT OBJECTION BY SOME RESIDENTS THAT IT WAS NOT IDEAL LOCATION, DESPITE THE FACT THAT AT THAT TIME IT WAS THE ONLY AVAILABLE LOCATION.

I REALIZE THAT THE BILL'S INTENT WAS TO CONSTRUCT A COURT EITHER NEAR THE LOW-RENT HOUSING AT WHICH LOCATION I URGE SUPPORT AND PASSAGE. NEVERTHELESS, I FEEL THAT A PRIORITY EXIST IN WHICH THE CURRENT COURT AT THE VILLAGE, TOGETHER WITH THE COMMISSIONER'S OFFICE NEEDS TO BE ADDRESSED.

I AM INCLINE TO SUPPORT FUNDING THE REPLANNING AND
MODERNIZATION OF A CIVIC CENTER USING THIS BILL AS A SEED
MONEY. IT SEEM THAT MORE BENEFITS MAY BE DERIVED FROM A
CIVIC CENTER RPOVIDED OF COURSE THE COMMUNITY'S PROPOSAL IS
FOLLOWED.



VICENTE Q. SANCHEZ

**TWENTIETH GUAM LEGISLATURE
COMMITTEE ON WAYS AND MEANS
WITNESS SHEET**

BILL NO. 823 - An act to appropriate funds for a recreational facility in Umatac.

Tuesday, July 25, 1989; 9:00 a.m.; Legislative Session Hall

Date/Time/Place

NAME OF WITNESS
(Please print clearly)

AGENCY/DEPT. REPRESENTING
(if representing Self, a Firm,
etc., please indicate)

STATEMENT
(W or O)*

TESTIMONY
[Check (✓) if]
For or **Against**

Albert T. Topasna

Comm. of Contact 7-24/89

ODAL

TONY MARIANO

Parks & Recreation

✓ ✓

✓

Michael J. Reidy

BBMR

0

Vicente Q. Sanchez

Private Citizen

Oral

✓

* Written or Oral

REPRODUCED AT GOVERNMENT EXPENSE

FISCAL NOTE
BUREAU OF BUDGET & MANAGEMENT RESEARCH

BEMR-F1

Bill No. _____ Date Received JULY 17, 1989
Amendatory Bill Yes ☐ No ☐ Date Reviewed JULY 18, 1989

Department/Agency Affected: _____

Department/Agency Head: _____

Total Fiscal Year Appropriation: _____

Bill Title (concise): BILL 758, 759, 760, 800, 824, 802, 803, 804, 805, 806, 807, 808, 809, 810,
811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 727, 778, 821, 822, ~~823~~, 825, 826, 827, 828,
829, 830, 831, 832, 833, 834, 835, 836 & 847.

Change in Law: _____

Bill Attempts to: Bill is for:
☐ Increase Program Funding ☐ Operations
☐ Decrease Program Funding ☐ Capital Improvement
☐ Reallocate Present Program Funding ☐ Other

FINANCIAL/PROGRAM IMPACT

<u>PROGRAM CATEGORIES</u>	<u>Minimum Estimated Required Funds (For Five Years)</u>		
	<u>GENERAL FUND</u>	<u>FEDERAL</u>	<u>OTHER</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____

ESTIMATED MULTI-YEAR FUND REQUIREMENTS

<u>SOURCES</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
General Fund	_____	_____	_____	_____	_____
Federal Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

ESTIMATED MULTI-YEAR REALIZED REVENUES

<u>SOURCES</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
General Fund	_____	_____	_____	_____	_____
Federal Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

Paul D. Leon Guerrero
PAUL D. LEON GUERRERO
PROGRAM ANALYST
Michael J. Reidy
MICHAEL J. REIDY
DIRECTOR

Date Review Terminated: JULY 18, 1989

COMMENTS:

BUDGETARY FISCAL IMPACT ON THE FOLLWING BILLS

ADOPTED GENERAL FUND REVENUES P.L. 20-3	\$ 309,993,010
LESS: APPROPRIATIONS TO DATE: P.L. 19-10	
P.L. 19-24 TO 20-31	
GENERAL OPERATION-EXECUTIVE	\$ 224,681,503
GENERAL OPERATION-JUDICIAL	7,527,190
GENERAL OPERATION-LEGISLATIVE	10,063,581
SPECIAL APPROPRIATIONS	59,775,910
CAPITAL IMPROVEMENT PROJECTS	24,040,138


TOTAL APPROPRIATION	326,083,322

TOTAL SURPLUS/(DEFICIT)	\$ (16,090,312)

BILL	ITEM	AMOUNT
	758 PUAG SEWER LINES CRDOT-CHALAN PAGO SCH	906,150
	759 PUAG SEWER LINES BARRIGADA	785,000
	760 PUAG SEWER LINES CRDOT-CHALAN PAGO	1,870,000
	800 LAND COMPENSATION NAPUTI MERIZO	57,800
	824 LAND COMPENSATION NAPUTI MERIZO	57,800
*802	IMPROVEMENT FACILITIES IN AGAT	260,000
*803	AMRD PERSONNEL REQUIREMENTS FY90	144,213
	804 GME OPERATING BUDGET FY90	6,635,059
*805	RETIREES COLA (\$419)	1,201,970
*806	MENTAL HEALTH BLDG AND EQUIPMENT	1,625,000
*807	R&T TAX COLLECTION FORCE	300,000
*808	COMMISSIONER'S COMMUNITY DEVELOPMENT FUND	855,000
	809 PH&SS CATASTROPHIC ILLNESS	500,000
810	WORKMEN'S COMPENSATION FUND	400,000
811	BARRIGADA MULTI-PURPOSE COURT	115,000
	812 SCHOOL BUSES	550,000
813	SPORTS & RECREATIONAL COMPLEX HARMON	1,570,000
	814 SANCTUARY INC. FY90	197,000
815	SPORTS FACILITIES IN YONA & BAZA GARDENS	315,000
816	TOTO MULIT-PURPOSE COURT	9,000
*817	MEDICALLY INDIGENT PROGRAM	6,270,000
	818 YOUTH SPORTS TRAVEL	50,000
	819 IMPROVEMENTS TO PASEO & YPAO PARK	1,785,000
*820	CHALAN PAGO BASEBALL FIELD	200,000
	727 PRINTING REVOLVING FUND	70,000
	778 GUAM FIRE CAPITAL OUTLAY AMBULANCE	29,000
*821	GCC FACILITY RENOVATION	512,000
*822	GUMA MANHOBEN PROGRAM FY90	232,000
*823	MULTI-PURPOSE COURT UMATAC	150,000
*825	RECREATIONAL FACILITIES INARAJAN	330,000
*826	RECREATIONAL FACILITIES MERIZO	180,000
*827	RETIREMENT FUND ANNUITIES	9,400,800
*828	RECREATIONAL FACILITIES AGANA	200,000
*829	RECREATIONAL FACILITES DEDED0	780,000
*830	GUAM CLAIMS FUND	500,000
*831	IMPROVEMENTS TO YPAO BEACH PARK	125,000
*832	RECONSTRUCTION CAMP WATKINS & FARENHOLT AV	2,000,000
*833	SCHOOL RENOVATIONS & IMPROVEMENTS	3,000,000
*834	MAINTENANCE & UPKEEP OF THE FIELD HOUSE	100,000
*835	TEXTBOOKS ADVANCE APPROPRIATION \$5,611,791	
	847 GUAM POLICE RADIO COMMUNICATION	215,000
	TOTAL	44,482,792

* ASTERISK DENOTES PART OF GOVERNORS EXECUTIVE BUDGET REQUEST FOR FISCAL YEAR 1990.

TOTAL PROPOSED APPROPRIATIONS AMOUNT TO \$44.5 MILLION WHICH FURTHER EXACERBATE THE DEFICIT OF APPROPRIATION VS REVENUES THIS FISCAL YEAR. APPROPRIATIONS FOR FOR THE ITEMS SHOULD BE MADE AGAINST THE FISCAL YEAR 1990 REVENUES.


MICHAEL J. RUDDY

INTRODUCED AT GOVERNMENT EXPENSE

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Introduced

AUG 24 '89

Bill No. 823

Introduced by:

89 JUL -3 AM 11:16

J. P. Aguon

F. J. A. Quitugua

H. D. Dierking

D. Parkinson

T. S. Nelson

J. T. San Agustin

E. P. Arriola

**AN ACT TO APPROPRIATE FUNDS FOR A
RECREATIONAL FACILITY IN UMATAC**

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

1 Section 1. The sum of One Hundred Fifty Thousand Dollars
2 (\$150,000) is hereby appropriated from the General Fund to the
3 Department of Public Works for the purpose of constructing a Multi-
4 Purpose Court in Umatac.

5 Section 2. The Umatac Municipal Planning Council shall
6 coordinate the project authorized by this Act with the Department of
7 Parks and Recreation and the Department of Public Works regarding
8 its implementation. The contracting officer for the project shall be
9 the Director of the Department of Public Works.